Gainesville Regional Transit System (RTS)

\$1.00

\$0.00

ID Number: 4030 www.go-rts.com P.O. Box 490 Gainesville, FL 32602

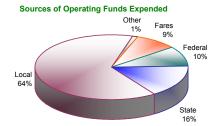
System Wide Information Modal Information Chief Executive Officer: Jeffrey F. Logan, Transit Director (352)334-2609

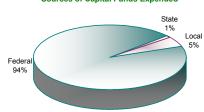
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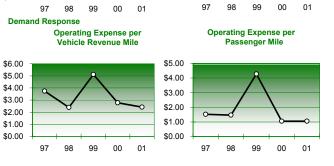
Passenger Trips per Vehicle Revenue Mile

General Information		Financial Informat	ion			Charact	teristics			Demand
						_			Bu	
Urbanized Area (UZA) Statistics — 1990	Fare Revenues Earned				Operating Expense			\$8,458,92		
Gainesville, FL		Directly Operated			\$697,353	Capital Funding			\$2,128,81	
Square Miles	61	Purchased Transportation			74,526				14,748,88	
Population	126,215	Total Fare Revenues	Earned		\$771,879	Annual \	ehicle Revenue Miles		1,960,69	2 186,728
Population Ranking out of 405 UZAs	182					Annual Unlinked Trips			6,302,95	2 37,288
		Sources of Operating	Funds Expended			Average	Weekday Unlinked Trips		24,13	7 136
		Passenger Fares			\$771,879	Annual \	ehicle Revenue Hours		161,14	4 12,024
		Local Funds			5,702,461	Fixed Gu	ideway Directional Route Miles		0.	0 N/A
Service Area Statistics		State Funds			1,441,621	Vehicles Available for Maximum Service			8	2 5
Square Miles	73	Federal Assistance ¹			908,955	Average Fleet Age in Years			9.	0 1.4
Population	140,000	00 Other Funds			85,881 Vehicles Operated in Maximum Service		7	2 5		
·		Total Operating Funds Expended			\$8,910,797	Peak to Base Ratio			1.	0 N/A
			•			Percent	Spares		149	% 0%
Service Consumption						Incidents	· •			4 2
Annual Passenger Miles	15.177.424	Summary of Operating	Expenses			Patron F				0 0
Annual Unlinked Trips	6,340,240	Salaries, Wages and Benefits			\$4,593,536					
Average Weekday Unlinked Trips 24,273 Materials and Supplies					995,922	Performance Measures				
Average Saturday Unlinked Trips		Purchased Transportation			. 01.0111	ianoo maaanoo				
Average Saturday Unlinked Trips 4,29 Average Sunday Unlinked Trips		Other Operating Expenses			451,868 2,869,471	Service E	fficiency			
		Total Operating Expenses			\$8,910,797	Operating Expense per Vehicle Revenue Mile \$			1 \$2.42	
		Total Operating Expenses			ψο,στο,τοτ	Operating Expense per Vehicle Revenue Hour			\$52.4	
Service Supplied		Reconciling Cash E	xpenditures		\$0	оро.а	g Expense per venicio revenue :	ou.	402. .	φ
Annual Vehicle Revenue Miles 2,147,420		. totorioiii.ig odoi: E	жропанагоо		ų,	Cost Effe	ctiveness			
Annual Vehicle Revenue Hours	173,168	Sources of Capital Funds Expended				Operating Expense per Passenger Mile			\$0.5	7 \$1.05
Vehicles Available for Maximum Service		Local Funds			\$111,916				\$1.3	
Vehicles Operated in Maximum Service		State Funds			13,036					Ψ12.12
Base Period Requirement 69		Federal Assistance ²			2,099,107					
base Fellou Requirement	09		otal Capital Funds Expended		\$2,224,059	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			3.2	1 0.20
		Total Capital Fullus Expellueu			\$2,224,059				39.1	
Vehicles Operated in Maximum	Uses of Capital Funds				Unlinked Passenger Trips per Venicie Revenue Hour			39.1	3.10	
verneies operated in maximum	OCTVICC	oscs of oupital Fu	iius			Bus				
Directly	Purchased		Rolling	Facilities		Dus	Operating Expense per	Oner	ating Expense per	Passenger
Operated	Transportation		Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile	Vehicle Rev
Bus 72	0	Bus	\$1,912,283	\$216,528	\$2,128,811		vernole revenue unic	•	. 2000.igo:0	701110101101
Demand Response 0	5	Demand Response	95,248	0	95,248	\$5.00		\$0.80		3.50
Total 72	5	Total	\$2,007,531	\$216,528	\$2,224,059	64.00				3.00
						\$4.00		\$0.60		2.50
						\$3.00	←	00.40		2.00
						\$2.00		\$0.40		1.50
								\$0.20		1.00
						\$1.00		φυ.20		0.50

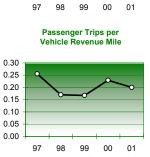




Sources of Capital Funds Expended Local



\$0.00



Data Source: 2001 National Transit Database 8/1/2002 14:42

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.